

Indiana's Long Term Care Program

State of Indiana

Family and Social Services Administration

Rebalancing for the Future

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FSA, MAAA

December 16, 2015



Agenda

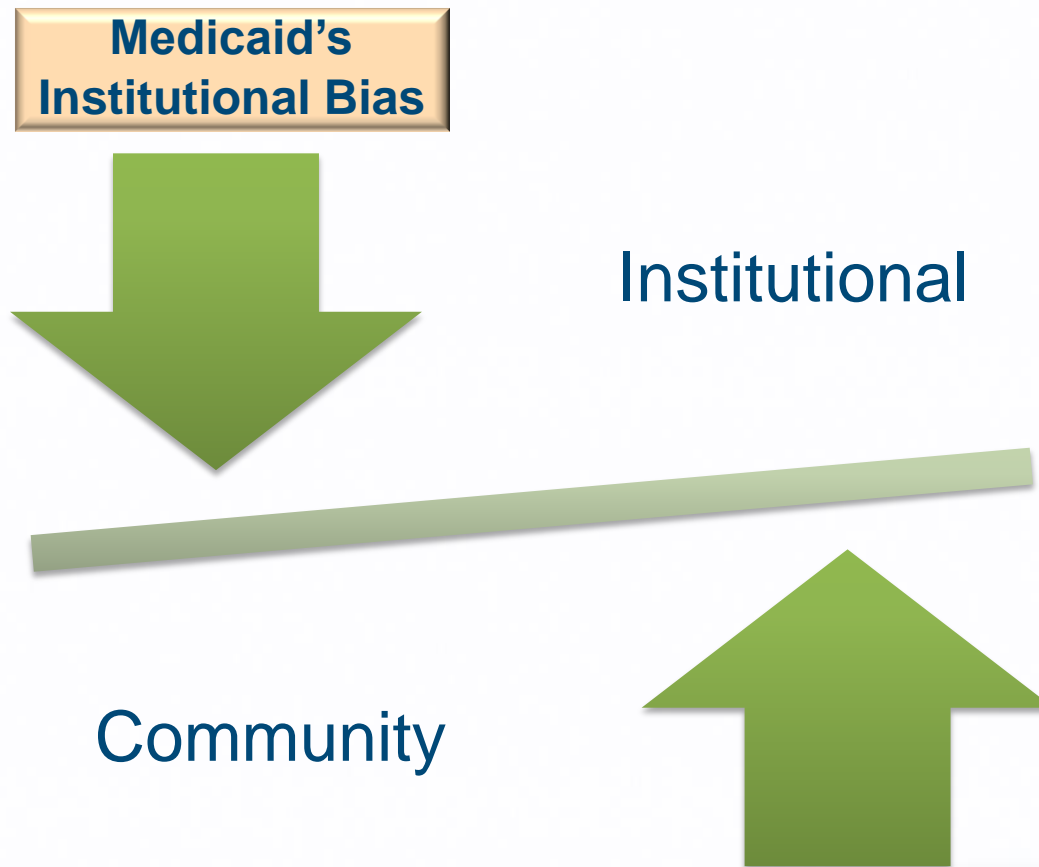
- Rebalancing: history and opportunity
- Indiana relative to the rest of the country
- Historical Indiana Medicaid Long Term Care data
- Projections based on demographics

Institutional and community supports

REBALANCING

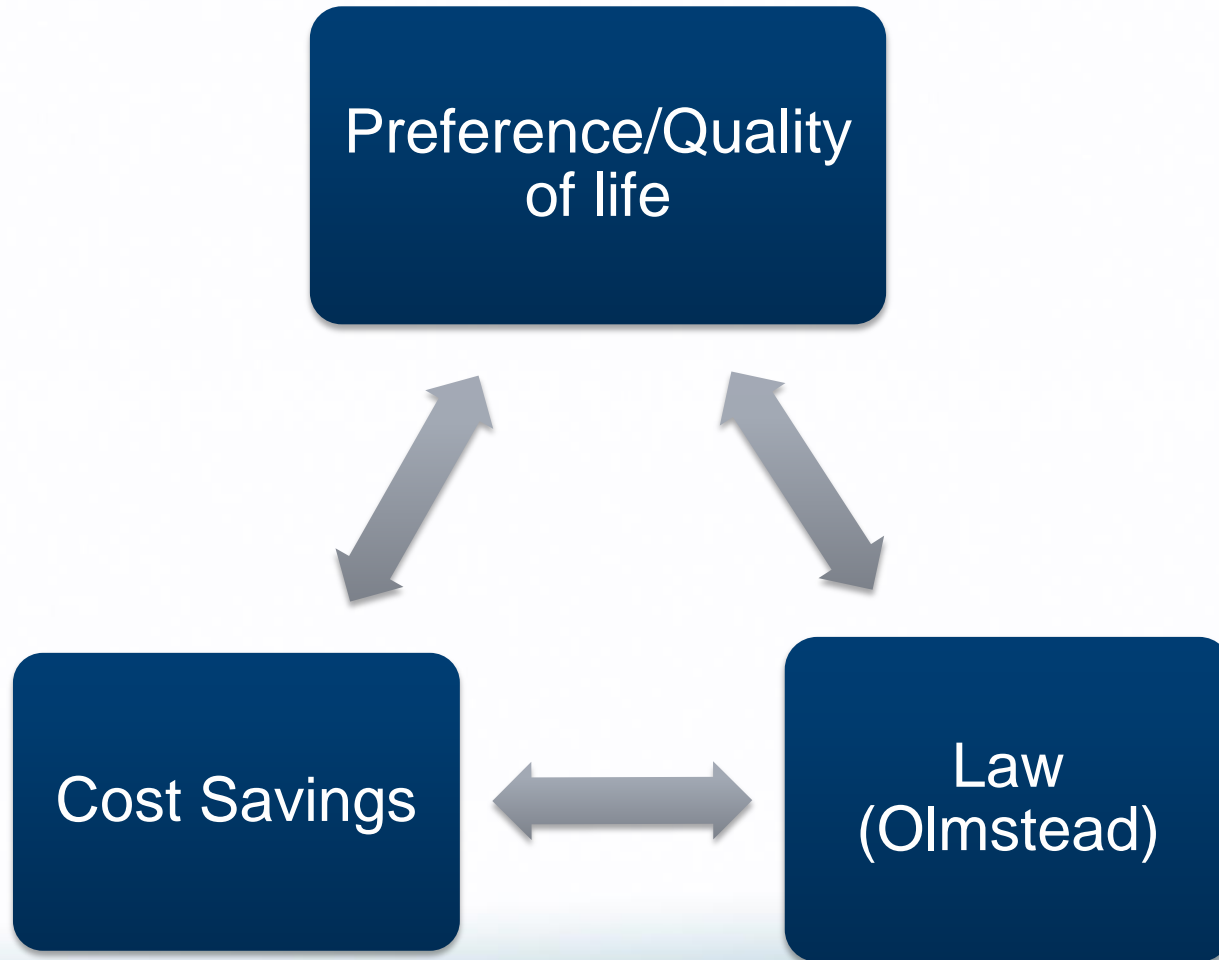
Rebalancing

Background and history

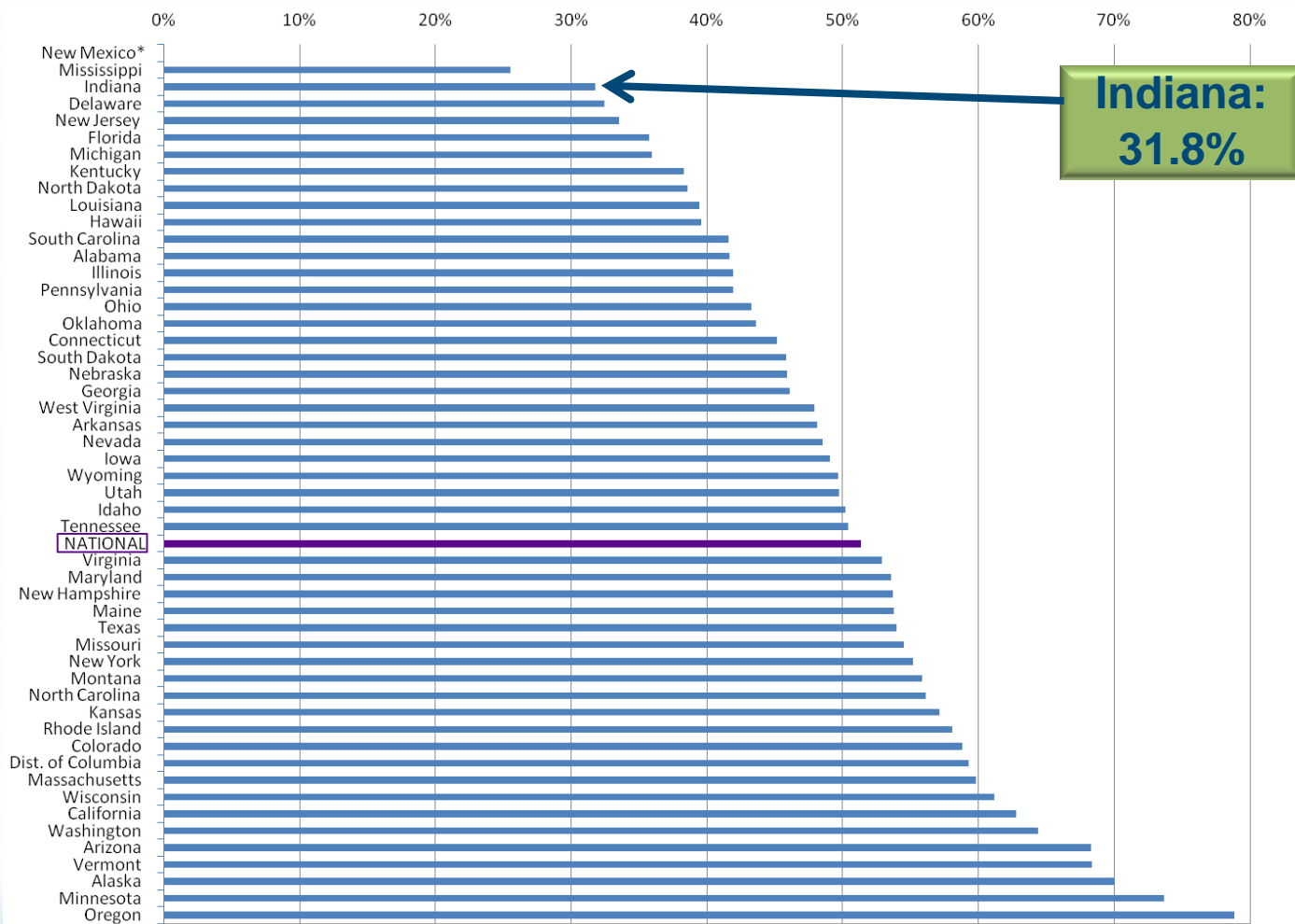


Rebalancing

Why rebalance – the opportunity



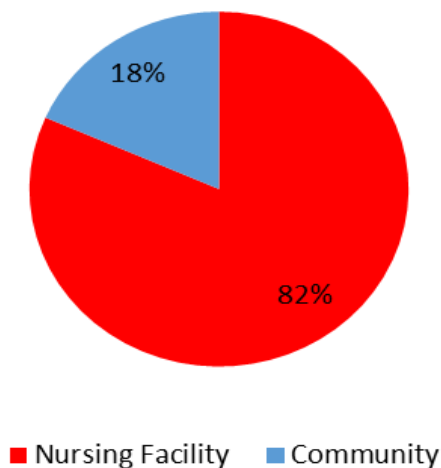
Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 2013



Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 2013

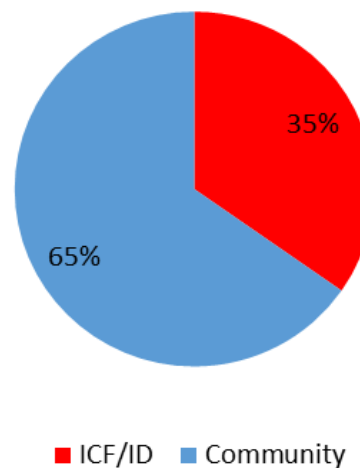
Total \$2.1 billion

**FY 2013 Percent of LTSS in
Community
Aged and Physically
Disabled**



Total \$0.8 billion

**FY 2013 Percent of LTSS in
Community
Developmentally
Disabled**



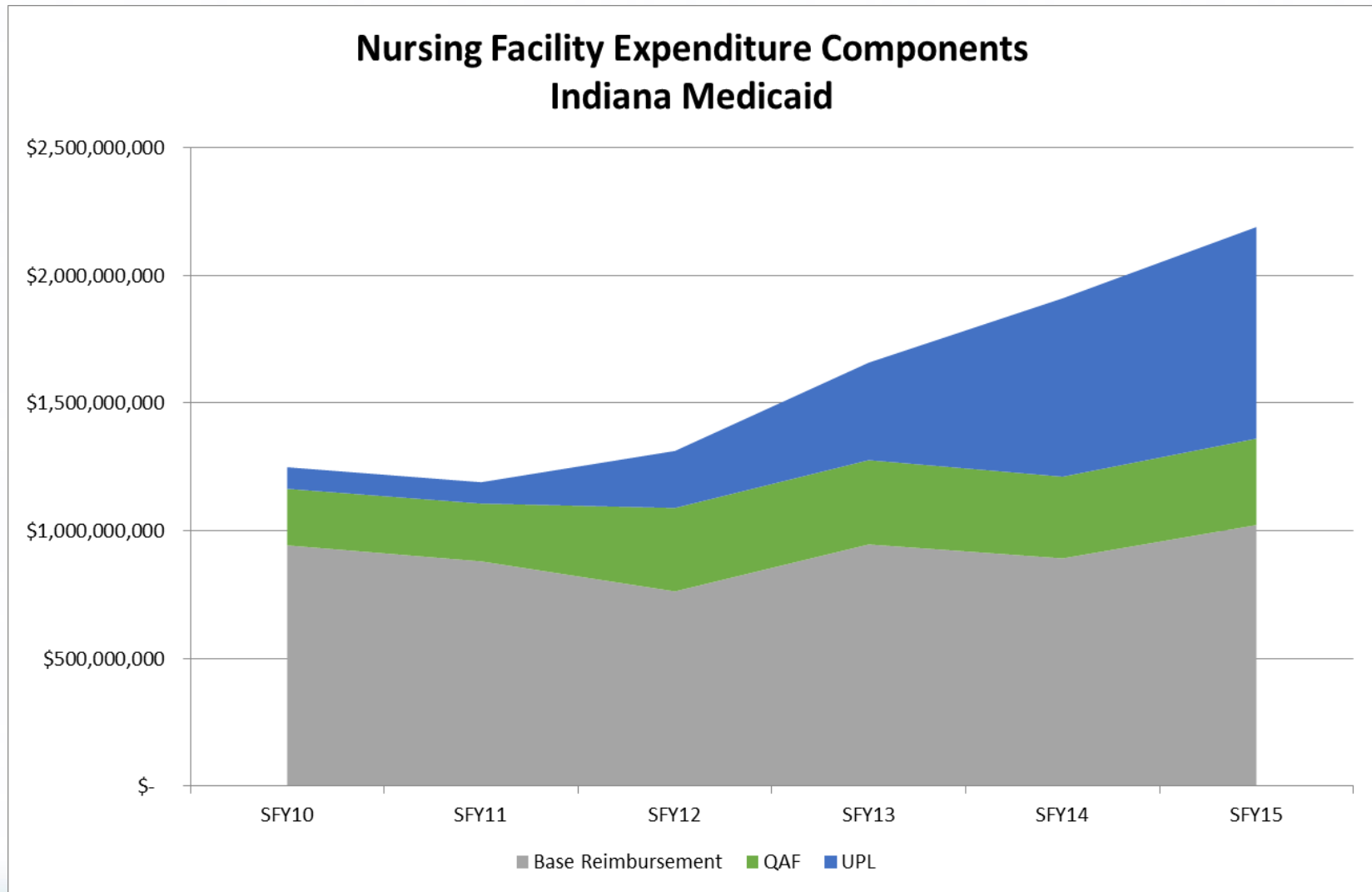
Conditions supporting rebalancing in Indiana

- Access
 - No waitlist for the Aged and Disabled waiver
 - Functional requirements
 - Financial requirements
- Programs: 1915(c), CHOICE, 1915(i), MFP
- Community service offerings
 - Attendant care, assisted living, adult foster care, adult day, respite
 - Supports in the home: home and vehicle modifications, emergency response, homemaker, home delivered meals, pest control
 - Case management, health care coordination, transportation

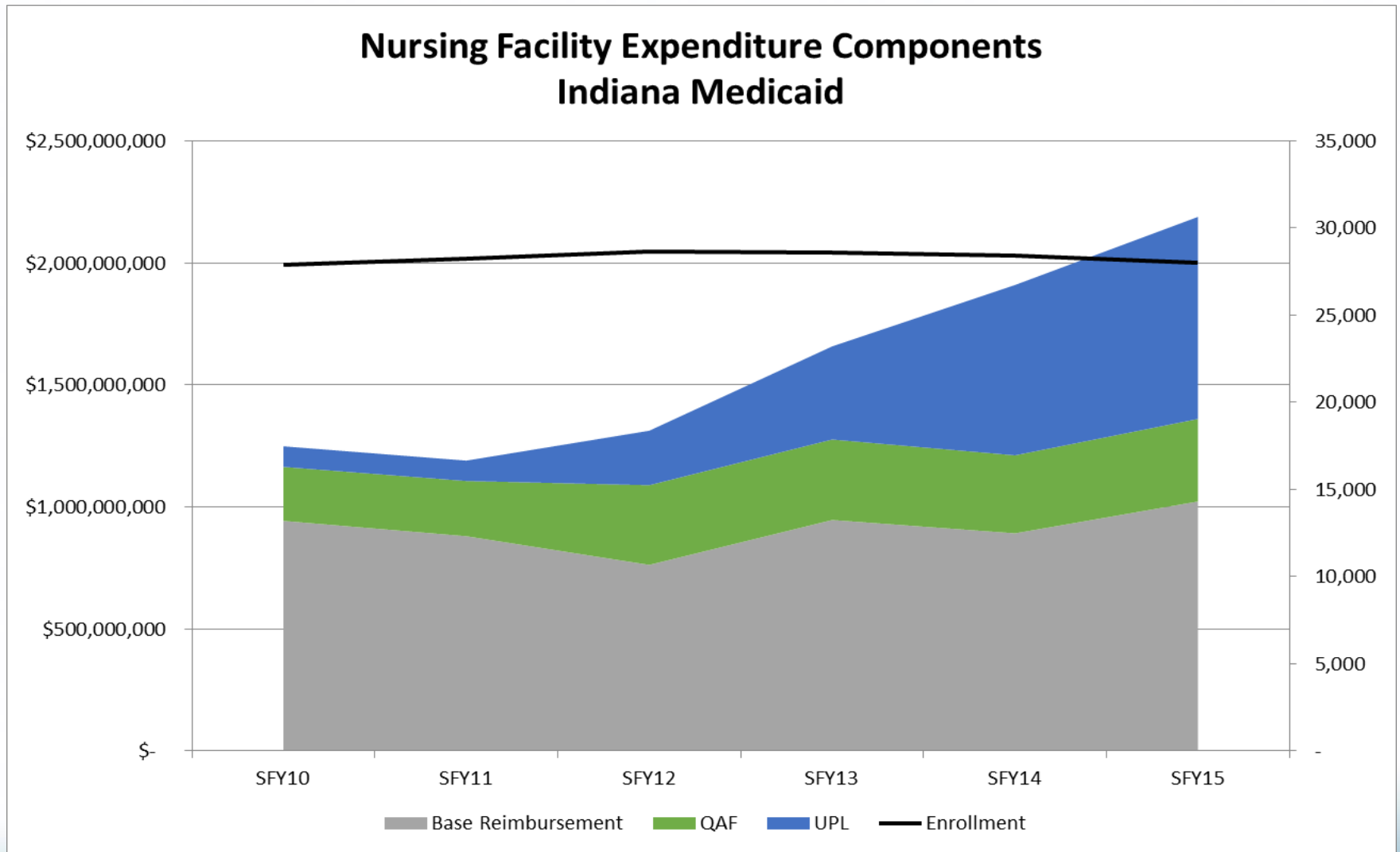
Historical Medicaid long term care expenditures

INDIANA

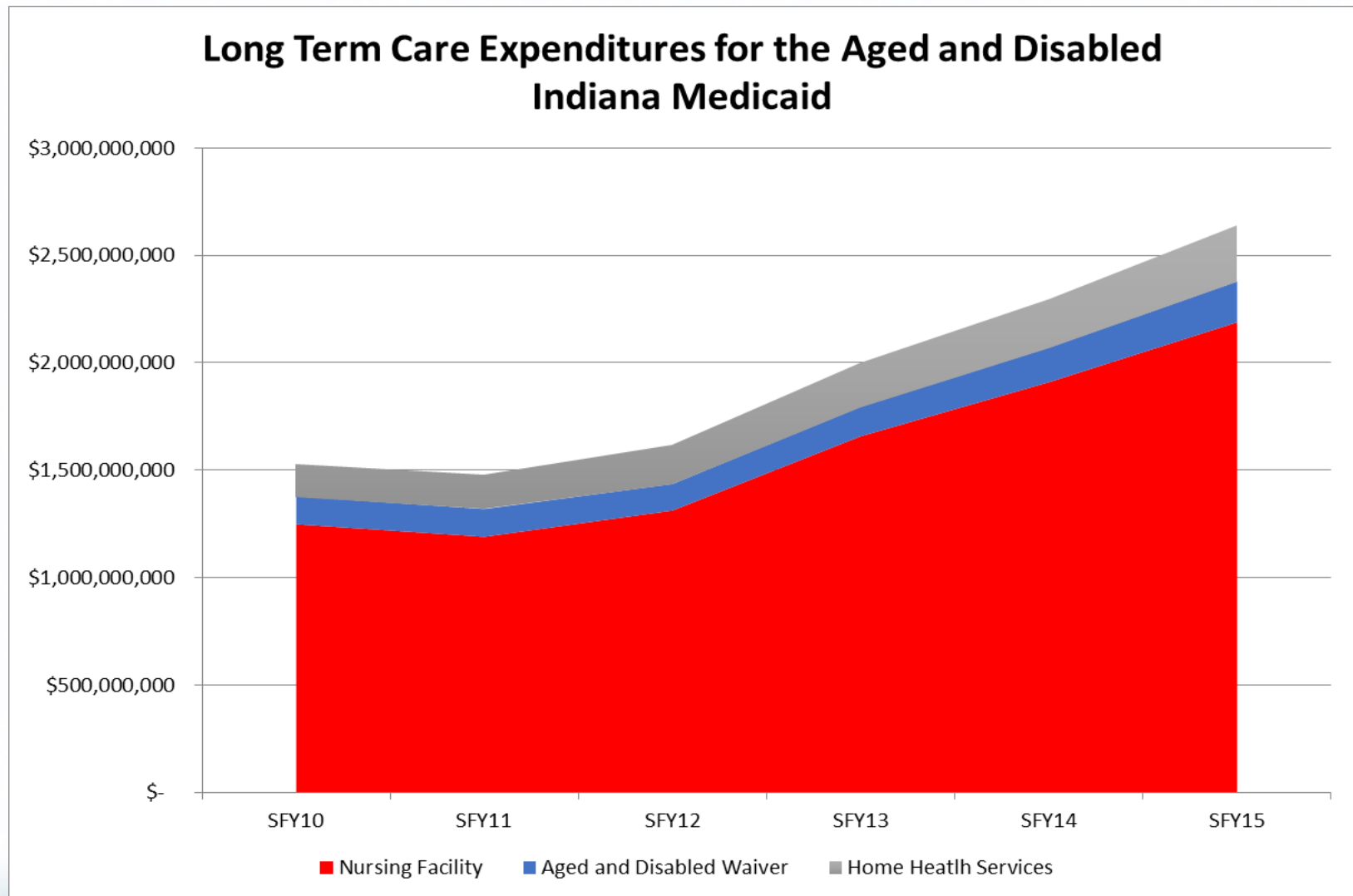
Nursing Facility Expenditures



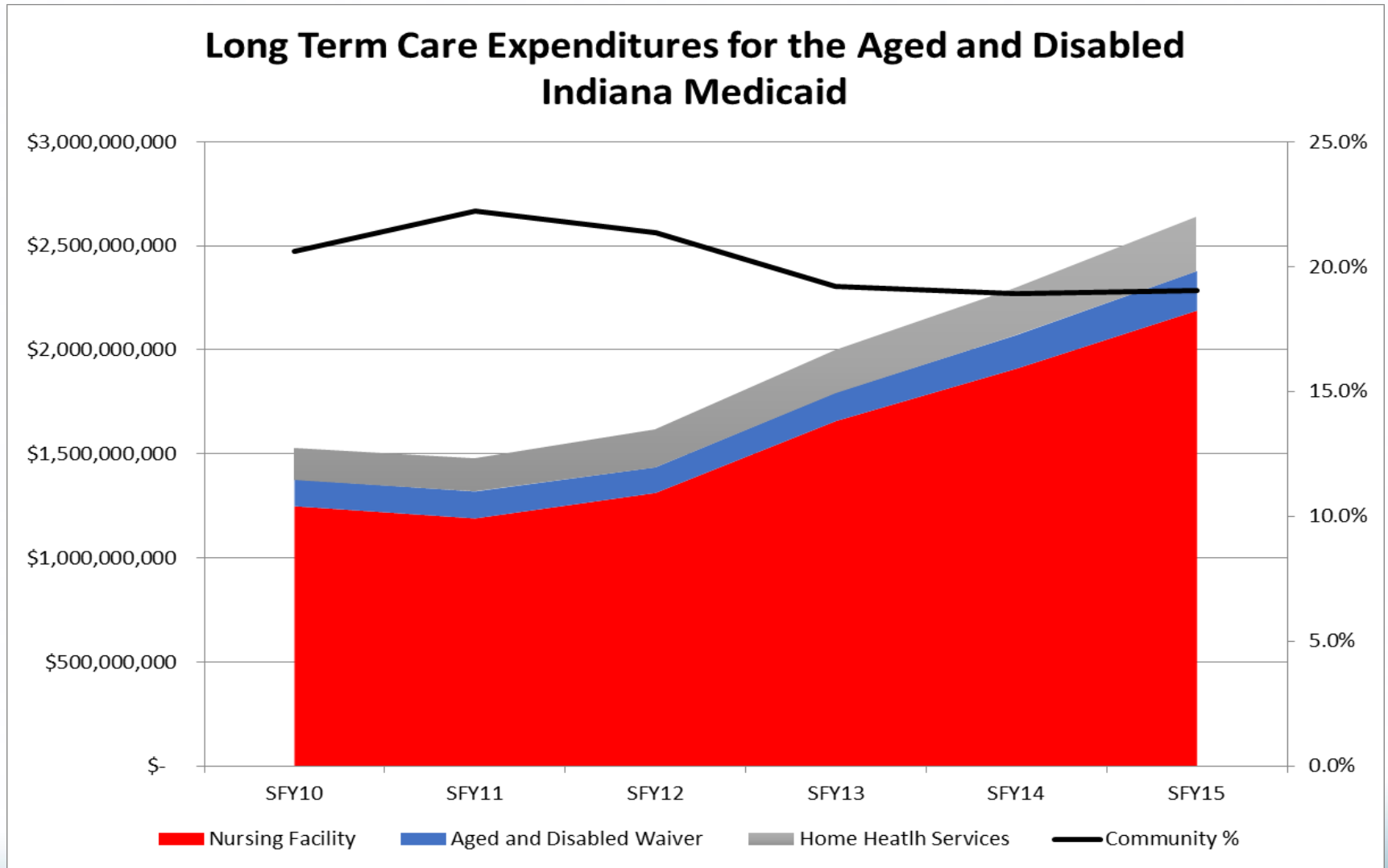
Nursing Facility Expenditures



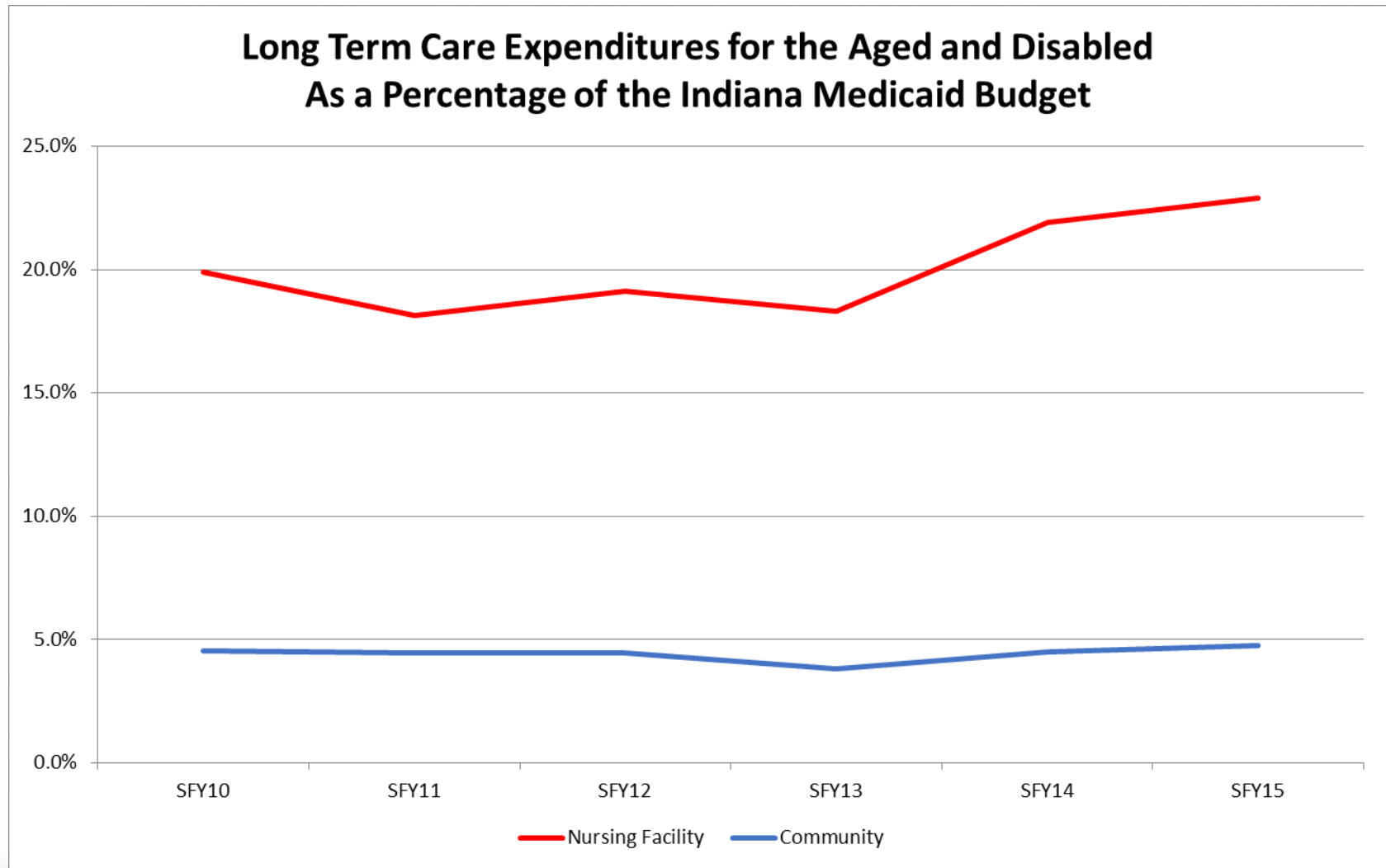
Long Term Care Expenditures



Long Term Care Expenditures



Percent of the Medicaid Budget



Long Term Care

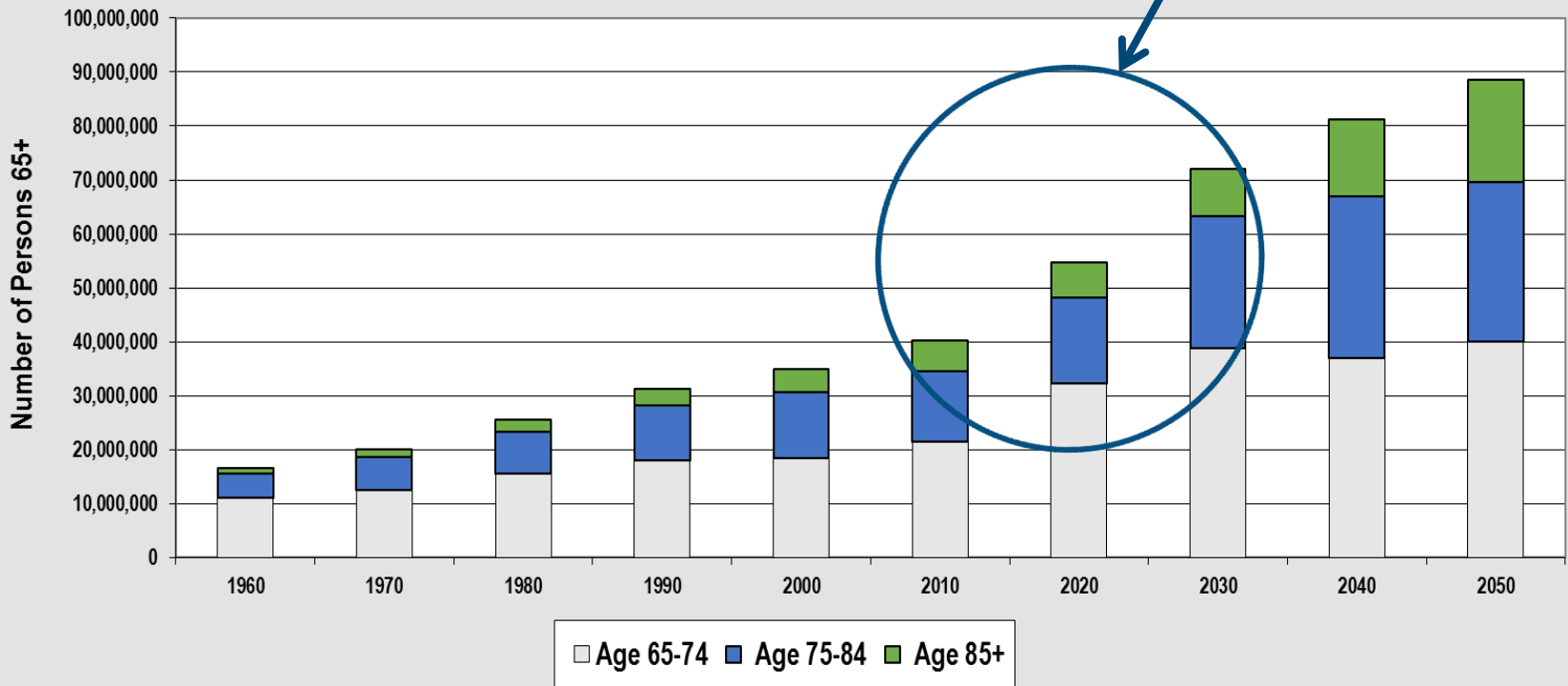
Projected growth of the aged population

Annual growth

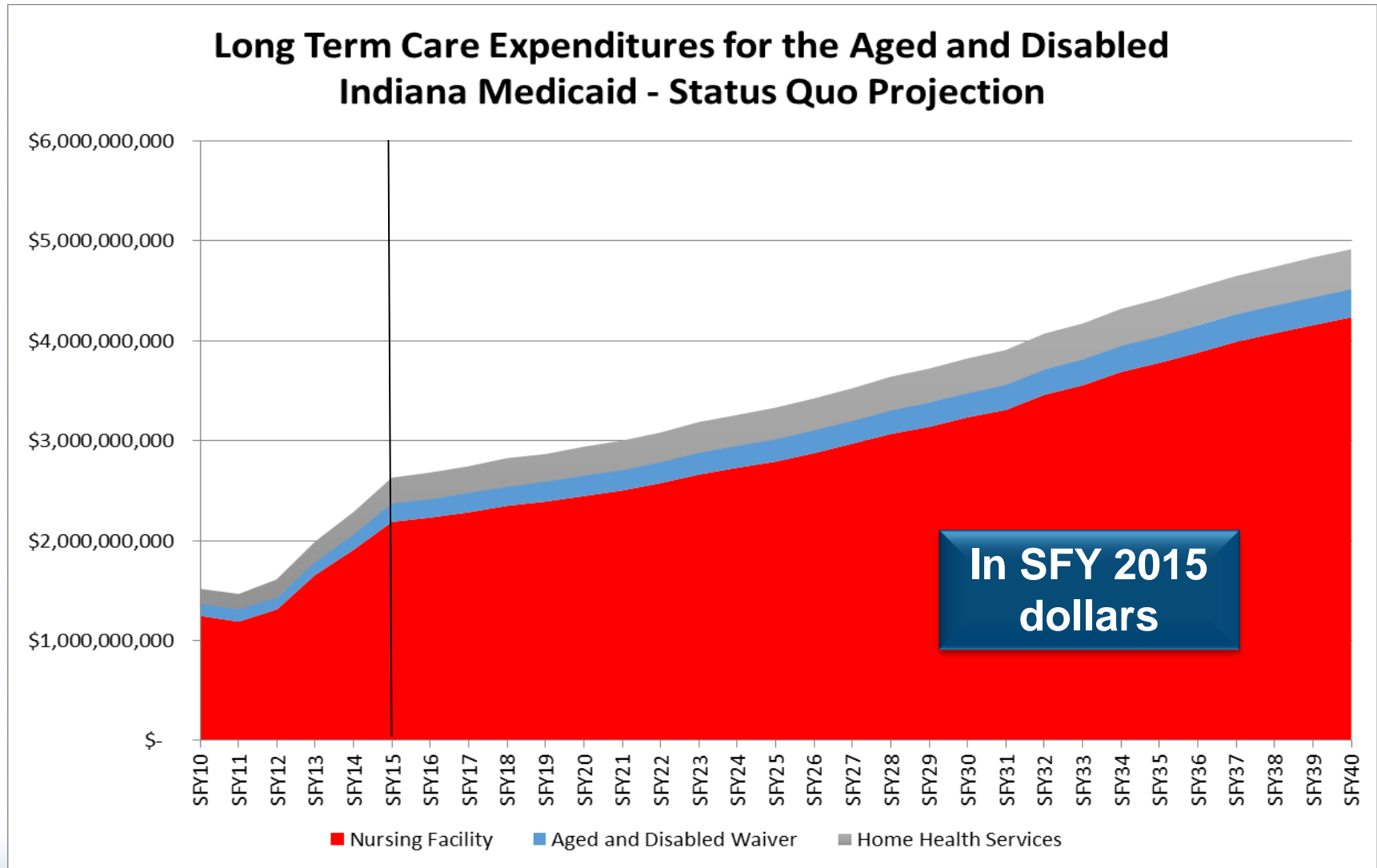
- Before 2010: 1.5%
- **2010-2030: 3.0%**
- After 2030: 1.0%

Population 65+ by Age: 1960-2050

Source: U.S. Bureau of the Census



Long Term Care Expenditure Projection



Percent of the Medicaid Budget

